

**LEGISLATIVE SERVICES AGENCY
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

301 State House
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FISCAL IMPACT STATEMENT

LS 7414

BILL NUMBER: HB 1586

DATE PREPARED: Jan 8, 2001

BILL AMENDED:

SUBJECT: Adult Guardianship Services Program.

FISCAL ANALYST: Kathy Norris

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FUNDS AFFECTED: ☒ **GENERAL**
DEDICATED
FEDERAL

IMPACT: State

STATE IMPACT	FY 2001	FY 2002	FY 2003
State Revenues			
State Expenditures		400,000	400,000
Net Increase (Decrease)		(400,000)	(400,000)

Summary of Legislation: This bill specifies that, subject to available funding, the Division of Disability, Aging, and Rehabilitative Services (DDARS) may not limit participation in the Adult Guardianship Services Program to incapacitated adults who are current or former residents of state-owned or operated institutions. The bill appropriates \$800,000 to DDARS beginning July 1, 2001, and ending June 30, 2003, to implement the Adult Guardianship Services Program.

Effective Date: July 1, 2001.

Explanation of State Expenditures: This bill appropriates \$800,000 for the biennium to the Adult Guardianship Services Program. The funds are nonreverting and appropriated in addition to other funds appropriated to the Division for this purpose.

Background: The Adult Guardianship Program is a totally state-funded program that has been concerned with arranging guardianships for individuals who are or have been residents of state-operated facilities. The Program is run by one staff person located in the Division Central Office through six contracts; four Area Agencies on Aging and two Mental Health Centers have contracts. The contracts are awarded to providers located in areas proximate to state-run institutions, or former state institutions. The current appropriation for the Adult Guardianship Program is consolidated within the Aging Services appropriation. The current

allocation of funding is \$397,202. The contracts are annually allocated approximately \$343,500.

This bill would prohibit the Division of Disability, Aging, and Rehabilitative Services from limiting participation in the program to current or former residents of state-owned or operated facilities and would provide additional funds to expand the number of clients the Program can serve.

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: Family and Social Services Administration, Division of Disability, Aging, and Rehabilitative Services.

Local Agencies Affected: Certain Area Agencies on Aging and Mental Health Centers.

Information Sources: Auditor's Minor Object Code System (1000/122930), Bob Horniak, Bureau of Aging Services.